Print Shop/centralize printers

I feel strongly that there are too many printers and copiers on campus and many people could and should utilize the services we offer in Pioneer Printing and Postal Services. By directing the campus community to use our professional equipment and services, the university could save thousands of dollars by not buying new multifunctional copiers. As a part of University Information and Communications, we also monitor and help project and protect the university’s brand and image with any printed pieces we produce.

Another suggestion to save money is to have campus closed the day after Thanksgiving and the week between Christmas and New Years. Employees can use either Personal Holiday or Vacation time or take it unpaid. I realize some areas need to remain open, but there are very few, so I would think with most of the campus closed that would save money as was done when we did the furloughs.
- I represent the Distance Learning Center. One of the proposed cuts is the print-based courses/program we offer. Our print-based courses make money. Why take it away? We serve many students... non-traditional on-campus.

- Also, another point is allow the DLC to offer more grad programs. We currently have 6 programs. They generate revenue. It also takes a lot of money to operate these programs. Our financial history has shown we are financially responsible.

- Charge participation fees across all extracurricular activities? Music, theatre, sports.

- How much are the cuts affecting faculty? Seems like much of the discussion is towards classified & academic staff
1) Sell the Chancellors house. No other campus has housing for the chancellors. Then we won’t have to cut grass, shovel snow, clean the pool, clean the house, take out the cardboard, change light bulbs, clean carpets, ect. ect. ect.

2) Teachers that have retired should stay retired. Young teachers cost less and need that work.

3) No recruiting in Hawaii.

4) Platteville restore has done nothing but cost us money.

5) Sustainability and recycling cost too much and the custodians do it anyway.

6) Maybe some of those making 6 figures should take one for the team.

7) Do away with the custodial supervisors day and night. The lead workers can handle things, and if need be Pete can.

8) Get a time clock. If workers are here they should be working. And if they are not fix it.

9) When the Chancellor goes on trips no one should go along or if they do everyone should pay their own way. Including the Chancellor.
10) Cars, drive your own if you have to go out of town. If it is that important you make enough to do that. Chancellor should own his own car also and pay for his own gas, and insurance. When classes want to go out west, tuition for the class should cover that not the tax payers.

11) Outsourcing isn’t the answer. It may save you money the first year but you know they will continue to raise the rate until you are in the same boat. Who does all the moves? All the set ups and tear downs? Cleans up the messes during the day by students and teachers? Shovel snow? Unlock buildings? Open doors when teachers have forgotten their keys? Reclean after tornadoes? Clean up after football games, baseball games, softball games? Clean restrooms at the driving range and ball fields, and keep the stadium clean? That is just to name a few of the things that are above and beyond our Jobs. Most of us take pride in what we do please don’t take away our livelihoods, our homes, and our lives. Some of us are getting to old to start over again. I can tell you this, my house will have to go if my job goes. Then what?
12) Interior Designer – we don’t need 2 or 3 helpers
13) Bid Painting – don’t need a full time painter. Eliminate position.

Done faster, for less.

14) No free parking – everyone pays – even night people. All streets permit parking.
15) Wasteful ordering. Graduation – the amounts of pocket folders thrown out is bad.
16) Why do we have assistance to assistance when they have secretaries?

17) If teachers near 30 yes in – mandatory retirement or anyone.
18) Why do we have to change out computers so often – what happened to upgrades?
We're Listening and Want To Hear From You - Do you have a specific comment or suggestion?

- Increase Parking fees
- Implement textbook fee
- Raise graduation fee
- Change Holiday Luncheons for staff eliminated
- No pay for Friday after Thanksgiving (Mandatory No pay Holiday)
- Implement Furlough Days

Cut the Intro to College Life class.

This would save thousands of dollars. Students think the class is a waste and most faculty think that the value would be better if it was more focused on the academic area of the students.

The information should be presented in Freshmen Composition or better yet in the Intro classes of each major.
I represent the Distant Learning Center. One of the proposed cuts is the print based courses/program we offer. Our print based course make money. Why take it away? We serve many students...non-traditional on-campus. We currently have 6 programs and they generate revenue. It also takes a lot of money to operate these programs. Our financial history has shown we are financially responsible.

Charge participation or raise fees across all extra-curricular activities...Music, theatre, sports.

How much are the cuts affecting faculty? Seems like much of the discussion is toward classified and academic staff.
Could we look at pushing the Athletic Department towards cost recovery? The Budget Review & Reduction Reference Materials PowerPoint states that the Athletic Department receives $1.3M in GP sizable. I know the Athletic Department already generate some revenues in the form of concessions & admissions. We have great athletic venues and could host additional high school & club sporting events to generate revenue from tournaments fees, concessions & admissions. A couple other revenue generating ideas were mentioned already on the budget feedback website: charging for PAC membership and charging intramural fees for students.

Can we look for other areas of collaboration within the UW system? For example, we are collaborating with UW-Whitewater for our new phone system.

This policy may already be under consideration... I think we should wait to disburse Financial Aid until after the 100% drop period is over. Financial Aid typically disburses during the first week of classes and students are still dropping course after FA has disbursed. Student’s FA gets recalculated after a drop if they received grants or their student status changes; causing us to collect the FA that was already disbursed to the student. Changing this policy would eliminate some of our bad debt and reduce the time and energy in trying to track and collect that bad debt. We should also look at increasing the drop fee, which is currently $15.

The print-based program shouldn’t be cut. This program has had a positive variance of over $25,000 annually. 10% (typically $35,000) of the tuition revenues generated from the print-based program goes directly to the campus in the form of our campus overhead charge. Not only does this program provide financial benefits to our university it also benefits our non-traditional students giving them the flexibility needed to complete their degree.

I don’t think we should increase the overhead charge of the cost recovery programs from 10% to 20% of revenues. The DLC already supports the campus in numerous ways beside this overhead charge; for many years we’ve contribute approximately 22%-25% of our revenues to the campus annually. This additional 10% wouldn’t allow us to grow and offer additional programs to remain competitive in the online market. This may be a short-term fix for the campus, but this will hurt the DLC as well as the campus in the long run.

Lots of talk about furloughs in on the budget feedback... aren’t furloughs are a short term fix? I thought we were looking for long term results?