

# IT Prioritization Recommendations

October 2013

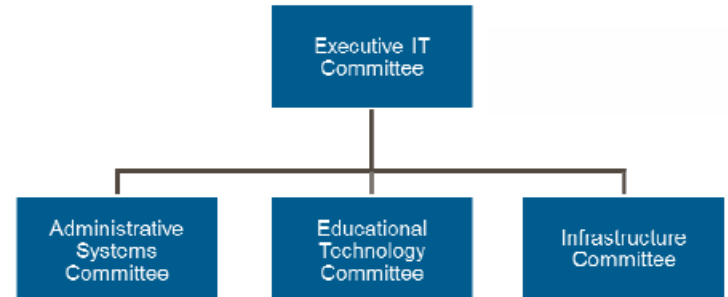
Sue Traxler

Assistant Vice Chancellor for IT/CIO

# IT Prioritization Goals

- \* Align IT investment with the strategic mission, academic plans, financial resources, and initiatives of UW-Platteville.
- \* Establish IT policies that support strategic, university-wide IT priorities.
- \* Oversee the overall funding model for IT expenditures on campus.
- \* Define technical standards and ensure institution-wide IT infrastructure services align with constituent needs.
- \* Establish best practices and tools for IT across campus.

# IT Prioritization Committee Structure



- \* **Executive IT Committee**

- \* Overall responsibility for ensuring IT alignment with the central mission.
- \* Review, prioritize, integrate and approve/reject recommendations from other 3 committees.
- \* This committee will recommend technology changes to the Chancellor for final approval.

- \* **Administrative Systems Committee (advisory)**

- \* **Educational Technology Committee (advisory)**

- \* **Infrastructure Committee (advisory)**

# Benefits of IT Prioritization Committees

- \* Provide clearer framework to an improved technology prioritization and planning process.
- \* Replace
  - \* TOPC (Technology Planning and Priorities Committee) committee
  - \* PASS Steering committee
  - \* BI (Business Intelligence) steering committee
- \* Partner closely with our newly formed PMCOE (Project Management Center of Excellence) office.
- \* Will make project decisions 3 times per year.

# Executive IT Committee

- \* Assistant Vice Chancellor for IT/CIO, Sue Traxler (Chair)
- \* Vice Chancellor for Administrative Services (Robert G. Cramer) or permanent designee
- \* Provost & Vice Chancellor for Academic Affairs (Mittie Nimocks Den Herder) or permanent designee
- \* Chair, Administrative Systems Committee (Two-year appointment)
- \* Chair, Educational Technology Committee (Two-year appointment)
- \* Chair, Infrastructure Committee (Two-year appointment)
- \* Project Management Center of Excellence Director or Project Manager (Support)
- \* Administrative Staff Member (LTE Support)

# Administrative Systems Committee

- \* A representative appointed from the following areas:
  - \* Administrative Services Division
  - \* Provost's Division
  - \* Student Affairs
  - \* Academic Affairs
  - \* Admissions/Financial Aid
  - \* University Advancement
- \* An academic representative appointed by Provost Mittie Nimocks Den Herder or the Faculty Senate
- \* Assistant Vice Chancellor for IT/CIO, Sue Traxler
- \* Project Management Center of Excellence Director or Project Manager (Support)
- \* Administrative Staff Member (LTE Support)

# Educational Technology Committee

- \* Faculty Member, BILSA – chosen from AITC membership
- \* Faculty Member, LA&E - chosen from AITC membership
- \* Faculty Member, EMS - chosen from AITC membership
- \* Provost's appointee
- \* Media Technology Services representative
- \* ICET Director or permanent designee
- \* Student Representative (STAC)
- \* Assistant Vice Chancellor for IT, Sue Traxler
- \* Services for Students with Disabilities
- \* Director of Social Community
- \* Project Management Center of Excellence Director or Project Manager (Support)
- \* Administrative Staff Member (LTE Support)

# Infrastructure Committee

- \* Provost-appointed academic representative
- \* Alternate Delivery Systems representative (technology focused)
- \* Resnet (or other area) representative (technology-focused)
- \* Media Technology Services representative
- \* Deputy CIO
- \* Office of Information Technology representatives (1-3)
- \* Project Management Center of Excellence Director or Project Manager (Support)
- \* Administrative Staff Member (LTE Support)



### Submission Deadlines

Project Request Forms submitted by January 15, April 15, and September 15 are reviewed by the middle of March, June, and November

By the middle of February, May, and October, all research and analysis has been conducted on project proposals by the Advisory Committees

By the end of February, May, and October, Advisory Committee Members rank projects and send forward for the Executive IT Committee

By the middle of March, June, and November, the Executive IT Committee ranks all proposed projects

### For Summer Work Period

#### January

			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

#### February

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16	17	18	19	20	21	22
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#### March

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30	31					

### For Fall Work Period

#### April

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27	28	29	30			

#### May

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18	19	20	21	22	23	24
25	26	27	28	29	30	31

#### June

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8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

### For Spring Work Period

#### September

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28	29	30				

#### October

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#### November

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30						

# IT Prioritization: Timeline

- \* Recommendation to Senior Leadership - September
- \* PMCOE Office formed - September
- \* Committee membership identified – September
- \* Campus conversations/rollout - October
- \* First meeting – late October

# Questions