

2007-2008 SUFAC ALLOCATIONS

| Organization/Dept. | 2006-07 Allocation | 2007-08 Request | 2007-08 Allocation | line 13 Salaries | line 18 Travel | line 21 Supp/Serv | line24 Capital | 06-07 to 07- 08 Change | |
|--------------------------------|-----------------------|--------------------|-----------------------|---------------------|-------------------|----------------------|-------------------|---------------------------|-------------|
| A.S.C.E | \$2,928 | \$2,031 | \$731 | | \$231 | \$500 | | -\$2,197 | |
| A.S.I.A | \$7,710 | \$22,320 | \$11,900 | | | \$11,900 | | \$4,190 | |
| Ag Business | \$1,020 | \$1,480 | \$925 | | \$720 | \$205 | | -\$95 | |
| Ag Judging Team | \$12,395 | \$23,363 | \$6,891 | | \$4,281 | \$2,610 | | -\$5,504 | Stipulation |
| Ag Mech. Club | \$0 | \$7,800 | \$2,213 | | \$480 | \$533 | \$1,200 | \$2,213 | |
| AITP | \$0 | \$1,453 | \$372 | | | \$372 | | \$372 | Stipulation |
| Alchemist | \$1,521 | \$2,881 | \$649 | | \$107 | \$542 | | -\$872 | |
| Alpha Phi Omega | \$150 | \$0 | \$0 | | | | | -\$150 | |
| American Foundry Society | \$0 | \$11,684 | \$500 | | | \$500 | | \$500 | Stipulation |
| ASME | \$0 | \$611 | \$431 | | \$281 | \$150 | | \$431 | |
| Assoc. of Computing Machinery | \$820 | \$939 | \$126 | | \$116 | \$10 | | -\$694 | |
| Assoc. of General Contractors | \$0 | \$615 | \$78 | | \$78 | | | \$78 | |
| Black Student Union | \$9,823 | \$25,580 | \$8,940 | | | \$8,940 | | -\$883 | |
| Bowling Club | \$4,539 | \$14,019 | \$3,312 | | \$1,477 | \$1,835 | | -\$1,227 | |
| Catholic Newman Community | \$0 | \$460 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Chamber Choir | \$5,562 | \$6,845 | \$3,995 | \$1,320 | \$2,000 | \$675 | | -\$1,567 | |
| Chamber Players | \$802 | \$1,226 | \$798 | | \$228 | \$570 | | -\$4 | |
| Collegiate FFA | \$1,470 | \$1,652 | \$977 | | \$702 | \$275 | | -\$493 | |
| Concert Choir | \$2,250 | \$3,670 | \$2,120 | \$1,320 | | \$800 | | -\$130 | |
| Construction Management Assoc. | \$0 | \$2,901 | \$424 | | \$195 | \$229 | | \$424 | |
| Contingency Fund | \$10,000 | \$20,000 | \$10,000 | | | \$10,000 | | \$0 | |
| Coro D' Angeli | \$5,588 | \$2,855 | \$1,605 | \$880 | | \$725 | | -\$3,983 | |
| CPR | \$71,124 | \$132,396 | \$79,634 | \$525 | \$1,084 | \$78,025 | | \$8,510 | Stipulation |
| Criminal Justice Association | \$1,217 | \$1,660 | \$1,425 | | | \$1,425 | | \$208 | Stipulation |
| Cycling Club | \$0 | \$8,872 | \$979 | | \$854 | \$125 | | \$979 | |
| Donut Run Club | \$0 | \$621 | \$18 | | | \$18 | | \$18 | |
| Engineers without Borders | \$0 | \$753 | \$753 | | | \$753 | | \$753 | |
| Exponent | \$26,500 | \$39,100 | \$25,838 | | | \$25,838 | | -\$662 | |
| Fencing Club | \$0 | \$712 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| FIRST | \$7,025 | \$20,340 | \$7,409 | | \$2,171 | \$5,238 | | \$384 | |
| French Club | \$457 | \$557 | \$320 | | | \$320 | | -\$137 | |
| GAMMA | \$1,600 | \$4,675 | \$2,714 | | | \$2,714 | | \$1,114 | |
| German Club | \$473 | \$560 | \$465 | | | \$465 | | -\$8 | |
| Habitat for Humanity | \$383 | \$525 | \$175 | | | \$175 | | -\$208 | |
| Hmong Club | \$8,400 | \$22,800 | \$9,400 | | | \$9,400 | | \$1,000 | |
| Hockey Club | \$10,565 | \$28,777 | \$8,531 | | \$4,653 | \$3,878 | | -\$2,034 | |
| IMG | \$0 | \$1,620 | \$788 | | | \$788 | | \$788 | |
| International Students Club | \$5,050 | \$19,088 | \$8,400 | | | \$8,400 | | \$3,350 | Stipulation |
| Intramurals | \$34,099 | \$39,157 | \$38,657 | \$34,024 | | \$4,633 | | \$4,558 | |
| Kappa Alpha Sigma | \$0 | \$365 | \$365 | | | \$365 | | \$365 | |
| Lacrosse | \$6,805 | \$10,970 | \$5,478 | | \$3,668 | \$1,300 | \$510 | -\$1,327 | |
| M Fund | \$2,141 | \$5,730 | \$3,480 | | | \$1,380 | \$2,100 | \$1,339 | |
| Marching Pioneers | \$15,425 | \$17,125 | \$5,292 | \$2,867 | \$0 | \$2,425 | | -\$10,133 | |
| Men's Volleyball | \$5,695 | \$23,439 | \$8,944 | \$2,240 | \$4,167 | \$2,537 | | \$3,249 | |
| Music Dept | \$14,068 | \$15,145 | \$12,395 | \$1,755 | | \$3,690 | \$6,950 | -\$1,673 | |
| Music Theatre | \$13,538 | \$17,033 | \$12,936 | \$4,770 | | \$8,166 | | -\$602 | |
| NBS (Alpha Epsilon Rho) | \$367 | \$854 | \$429 | | \$274 | \$155 | | \$62 | |
| Nohr Art Gallery - Art Series | \$5,275 | \$4,000 | \$2,000 | | | \$2,000 | | -\$3,275 | |
| Paintball Club | \$5,383 | \$18,751 | \$1,531 | | \$1,003 | \$528 | | -\$3,852 | |
| Performing Arts Series | \$51,345 | \$71,650 | \$69,375 | | | \$69,375 | | \$18,030 | Stipulation |
| Pi Tau Sigma | \$0 | \$955 | \$0 | | | | \$0 | \$0 | |
| PIC Speakers Fund | \$16,650 | \$22,200 | \$17,100 | | | \$17,100 | \$0 | \$450 | |
| Pioneer All-Stars | \$3,621 | \$5,305 | \$0 | | \$0 | \$0 | | -\$3,621 | |
| Pioneer Brass | \$755 | \$1,490 | \$266 | | | \$266 | | -\$489 | |
| Pioneer Forensics | \$5,142 | \$10,881 | \$1,931 | | \$1,785 | \$146 | | -\$3,211 | |
| Pioneer Jazz Ensemble | \$7,190 | \$10,126 | \$4,776 | \$500 | \$1,476 | \$2,800 | | -\$2,414 | |
| Pioneer Jazz Orchestra | \$0 | \$5,082 | \$1,505 | | \$652 | \$853 | | \$1,505 | |
| Pioneer NAMA | \$95 | \$5,371 | \$2,451 | | \$1,451 | \$1,000 | | \$2,356 | |
| Pioneer Players (Theater) | \$15,590 | \$19,289 | \$10,000 | \$2,590 | | \$7,410 | | -\$5,590 | |
| Pre-Law Society | \$2,684 | \$5,787 | \$819 | | \$625 | \$194 | | -\$1,865 | |
| President's Council | \$914 | \$914 | \$759 | \$659 | | \$100 | | -\$155 | |
| Rangerettes | \$0 | \$2,405 | \$1,300 | \$500 | | \$150 | \$650 | \$1,300 | |
| Reclamation Club | \$1,431 | \$1,380 | \$1,024 | | | \$70 | \$954 | -\$407 | |
| Rugby Club Men's | \$2,941 | \$0 | \$0 | | | | | -\$2,941 | |
| S.A.E | \$11,761 | \$39,557 | \$18,476 | | \$4,368 | \$14,108 | | \$6,715 | Stipulation |
| S.C.A.C | \$3,518 | \$3,980 | \$3,839 | \$3,286 | \$190 | \$363 | \$0 | \$321 | |
| S.M.T. | \$1,297 | \$5,754 | \$2,872 | | \$1,214 | \$908 | \$750 | \$1,575 | |
| Singing Pioneers | \$1,688 | \$6,955 | \$3,505 | \$880 | \$2,000 | \$625 | | \$1,817 | |
| Ski and Snowboard Club | \$1,048 | \$0 | \$0 | | | | | -\$1,048 | |
| Society of Plastics Engineers | \$2,750 | \$0 | \$0 | | | | | -\$2,750 | |
| Society of Women Engineers | \$450 | \$5,484 | \$1,747 | | | \$1,747 | | \$1,297 | Stipulation |

2007-2008 SUFAC ALLOCATIONS

| Organization/Dept. | 2006-07 Allocation | 2007-08 Request | 2007-08 Allocation | line 13 Salaries | line 18 Travel | line 21 Supp/Serv | line24 Capital | 06-07 to 07- 08 Change | |
|--------------------------------|-----------------------|--------------------|-----------------------|---------------------|-------------------|----------------------|-------------------|---------------------------|-------------|
| SOL | \$6,600 | \$15,400 | \$8,588 | | | \$8,588 | | \$1,988 | Stipulation |
| Student Senate | \$16,267 | \$18,917 | \$15,945 | \$11,560 | \$2,072 | \$2,313 | | -\$322 | |
| Students for Peace and Justice | \$0 | \$650 | \$100 | | | \$100 | | \$100 | |
| SUFAC | \$9,885 | \$12,376 | \$12,984 | \$7,508 | | \$5,476 | | \$3,099 | |
| Swing Club | \$523 | \$990 | \$430 | | | \$430 | | -\$93 | |
| Symphonic Wind Ensemble | \$6,127 | \$12,455 | \$3,480 | | \$2,400 | \$1,080 | | -\$2,647 | Stipulation |
| Symphony Band | \$911 | \$2,356 | \$794 | | | \$794 | | -\$117 | |
| Tang Soo-Do Karate Club | \$2,590 | \$5,042 | \$840 | \$500 | \$55 | \$285 | | -\$1,750 | |
| The Alliance | \$1,200 | \$3,365 | \$1,475 | | | \$1,475 | | \$275 | |
| TV-5 | \$6,644 | \$8,449 | \$5,745 | | \$2,450 | \$2,045 | \$1,250 | -\$899 | |
| Ultimate Frisbee | \$3,336 | \$14,626 | \$3,367 | | \$1,632 | \$1,735 | | \$31 | |
| United Greek Council | \$2,388 | \$5,879 | \$4,458 | \$2,480 | \$238 | \$640 | \$1,100 | \$2,070 | |
| University Community Orchestra | \$1,790 | \$2,840 | \$1,665 | \$950 | | \$715 | | -\$125 | |
| University Singers | \$5,900 | \$8,470 | \$4,120 | \$1,320 | \$2,000 | \$800 | | -\$1,780 | |
| University Symphonietta | \$5,740 | \$6,865 | \$1,415 | \$800 | | \$615 | | -\$4,325 | |
| UWP Gospel Choir | \$0 | \$450 | \$0 | | | \$0 | | \$0 | |
| Women's Center | \$4,273 | \$14,239 | \$9,948 | | | \$9,948 | | \$5,675 | |
| Women's Rugby Club | \$4,756 | \$6,466 | \$2,104 | | \$1,129 | \$975 | | -\$2,652 | |
| WSUP Radio | \$16,635 | \$48,530 | \$24,238 | \$2,326 | \$1,117 | \$6,690 | \$14,105 | \$7,603 | |
| TOTAL | \$528,603 | \$1,002,940 | \$538,784 | \$85,560 | \$55,624 | \$368,031 | \$29,569 | | |
| | | | | | | | | | |
| | | | | | | | | | |
| Summer Allocations | | | | | | | | | |
| Heartland Festival | \$19,900 | \$27,675 | \$17,825 | \$6,850 | 0 | \$10,975 | 0 | | Stipulation |
| CPR Summer | \$3,185 | \$6,005 | \$4,530 | \$1,760 | 0 | \$2,770 | 0 | | |
| Total | \$23,085 | \$33,680 | \$22,355 | | | | | | |

Any organization that has a stipulation to their budget (as noted above) should contact SUFAC, especially those requesting reconsideration. Any organization that requested for Fundraising should contact SUFAC for specifics.