

2006-2007 SUFAC ALLOCATIONS											
Organization/Dept.	2005-06 Allocation	2005-06 Reserve	2006-07 Request	2006-07 Allocation	line 13 Salaries	line 18 Travel	line 21 Supp/Serv	line24 Capital	Reserve	Change	Percent Incr/Decr
A.S.C.E	\$1,600		\$4,791		\$0	\$3,165	\$0	\$1,626		\$0	0.00%
A.S.I.A	\$5,470		\$17,970		\$0	\$0	\$17,970	\$0		\$0	0.00%
Ag Business	\$50		\$1,672		\$0	\$1,612	\$60	\$0		\$0	0.00%
Assoc. of Computing Machinery	0		\$1,220		\$0	\$0	\$220	\$1,000		\$0	#DIV/0!
Ag Judging Team	\$15,160		\$17,525		\$0	\$15,825	\$1,700	\$0		\$0	0.00%
Ag Mech. Club	\$1,475									\$0	0.00%
AITP	\$1,025									\$0	0.00%
Alchemist	\$600		\$1,990		\$0	\$706	\$1,284	\$0		\$0	0.00%
Alliance	\$1,500									\$0	0.00%
Alpha Phi Omega	0		\$155		\$0	\$0	\$155	\$0		\$0	#DIV/0!
Amateur Radio Club	\$570									\$0	0.00%
American Foundrymen's Society Club	0		\$8,387		\$0	\$6,687	\$1,700	\$0		\$0	#DIV/0!
Amnesty International	\$0									\$0	#DIV/0!
Art Series	\$10,650		\$6,400		\$0	\$0	\$6,400	\$0		\$0	0.00%
Art Club	\$0									\$0	#DIV/0!
Assoc. of General Contractors	\$0									\$0	#DIV/0!
ASME	\$855									\$0	0.00%
A.S.S.E	\$0									\$0	#DIV/0!
Beta Beta Beta	\$525									\$0	0.00%
Biology	\$0									\$0	#DIV/0!
Black Student Union	\$7,800		\$23,298		\$0	\$348	\$22,950	\$0		\$0	0.00%
Block and Bridle (now in ag judging)	\$0									\$0	#DIV/0!
Bowling Club	\$4,795		\$11,687		\$0	\$6,709	\$4,978	\$0		\$0	0.00%
Chamber Choir	\$4,645		\$6,725		\$1,200	\$3,800	\$1,725	\$0		\$0	0.00%
Chamber Players	\$465		\$802		\$0	\$242	\$560	\$0		\$0	0.00%
Circle K	\$0									\$0	#DIV/0!
Collegiate FFA	\$1,190		\$3,160		\$0	\$2,720	\$440	\$0		\$0	0.00%
Concert Choir	\$2,020		\$3,780		\$1,200	\$0	\$2,580	\$0		\$0	0.00%
Contingency Fund	\$12,000		\$20,000		\$0	\$0	\$20,000	\$0		\$0	0.00%
Coro D' Angeli	\$4,360		\$6,975		\$800	\$4,200	\$1,975	\$0		\$0	0.00%
CPR	\$68,155		\$114,928		\$525	\$4,533	\$109,870	\$0		\$0	0.00%
Criminal Justice Association	0		\$1,390		\$0	\$0	\$1,390	\$0		\$0	#DIV/0!
Cycling Club	\$3,305		\$14,247		\$0	\$12,722	\$1,525	\$0		\$0	0.00%
Exponent	\$22,850		\$29,000		\$0	\$0	\$29,000	\$0		\$0	0.00%
Field Hockey	\$0									\$0	#DIV/0!
FIRST	\$7,640		\$9,954		\$0	\$3,254	\$5,900	\$800		\$0	0.00%
Forensics	\$3,330		\$17,831		\$0	\$14,651	\$2,180	\$1,000		\$0	0.00%
French Club	\$275		\$577		\$0	\$0	\$557	\$0		\$0	0.00%
GAMMA	\$150		\$3,200		\$0	\$0	\$3,200	\$0		\$0	0.00%
Geography Club	\$500									\$0	0.00%
German Club	\$500		\$860		\$0	\$0	\$860	\$0		\$0	0.00%
Gospel Choir	\$700									\$0	0.00%
Habitat for Humanity	\$245		\$415		\$0	\$0	\$415	\$0		\$0	0.00%
Hmong Club	\$6,500		\$21,216		\$0	\$2,316	\$18,900	\$0		\$0	0.00%
Hockey Club	\$9,590		\$25,025		\$500	\$13,925	\$10,600	\$0		\$0	0.00%
IMG	\$935										0.00%
Institute of Industrial Engineers	\$0									\$0	#DIV/0!
International Students Club	\$2,500		\$29,698		\$0	\$10,393	\$19,305	\$0		\$0	0.00%
InterTribal Council	\$2,500									\$0	0.00%
Intramurals	\$30,930		\$34,101		\$29,357	\$0	\$4,744	\$0		\$0	0.00%
Jazz Ensembles	\$5,220		\$13,038		\$1,600	\$6,093	\$5,345	\$0		\$0	0.00%
Lacrosse	\$3,620		\$30,812		\$0	\$19,397	\$10,715	\$700		\$0	0.00%
M Fund	\$1,130		\$2,871		\$0	\$0	\$2,871	\$0		\$0	0.00%
Marching Pioneers	\$15,850		\$17,025		\$4,200	\$2,175	\$10,650	\$0		\$0	0.00%
Music	\$9,190		\$15,068		\$1,688	\$0	\$13,380	\$0		\$0	0.00%
Music Theatre	\$10,800		\$19,538		\$900	\$0	\$18,638	\$0		\$0	0.00%

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NAMA	\$100		\$10,467		\$0	\$10,146	\$321	\$0		\$0	0.00%
NBS (Alpha Epsilon Rho)	\$290		\$812		\$0	\$522	\$290	\$0		\$0	0.00%
Orchestra	\$5,290		\$2,290		\$400	\$0	\$1,890	\$0		\$0	0.00%
Paintball Club	\$3,555		\$12,599		\$0	\$9,524	\$3,075	\$0		\$0	0.00%
Performing Arts Series	\$49,280		\$66,990		\$0	\$0	\$66,990	\$0		\$0	0.00%
Pioneer All-Stars	\$1,875		\$4,583		\$0	\$2,821	\$0	\$1,762		\$0	0.00%
Pioneer Brass	\$510		\$1,130		\$0	\$820	\$310	\$0		\$0	0.00%
Pioneer Involvement Center	\$16,520		\$24,650		\$0	\$0	\$24,650	\$0		\$0	0.00%
Pioneer Players (Theater)	\$13,460		\$30,900		\$2,600	\$1,800	\$26,500	\$0		\$0	0.00%
Pre-Law and Mock Trial	\$1,290		\$5,039		\$0	\$4,254	\$785	\$0		\$0	0.00%
Pre-veteromary Club	\$0									\$0	#DIV/0!
President's Council	\$950		\$914		\$814	\$0	\$100	\$0		\$0	0.00%
PRO	\$0									\$0	#DIV/0!
Psychology Club	\$125									\$0	0.00%
Rangerettes	\$0									\$0	#DIV/0!
Reclamation Club	\$800		\$2,327		\$0	\$0	\$170	\$2,157		\$0	0.00%
Rugby Club (Men's)	\$1,950									\$0	0.00%
Rugby Club (Women's)	\$2,400		\$13,666		\$0	\$11,286	\$2,380	\$0		\$0	0.00%
S.A.E	\$11,705		\$37,403		\$0	\$14,716	\$22,688	\$0		\$0	0.00%
S.C.A.C	\$3,340		\$3,963		\$2,960	\$263	\$740	\$0		\$0	0.00%
Sigma Phi Epsilon/MayDay	\$0									\$0	#DIV/0!
S.W.E	\$340		\$1,255		\$0	\$180	\$1,075	\$0		\$0	0.00%
S.M.T.	\$1,010		\$3,107		\$0	\$1,687	\$1,420	\$0		\$0	0.00%
SAB-Totals	0									\$0	#DIV/0!
Ski & Snowboard Club	\$895		\$1,301		\$0	\$1,101	\$200	\$0		\$0	0.00%
Singing Pioneers	\$4,010									\$0	0.00%
SOL	\$4,750		\$29,050		\$0	\$0	\$29,050	\$0		\$0	0.00%
Society of Plastics Engineers	\$0		\$15,500		\$0	\$0	\$500	\$15,000		\$0	#DIV/0!
Student Senate	\$16,755		\$17,416		\$10,970	\$3,864	\$2,585	\$0		\$0	0.00%
Student Senate- Rental Issues	\$2,435									\$0	0.00%
SUFAC	\$10,670		\$9,960		\$6,900	\$0	\$3,060	\$0		\$0	0.00%
Swing Club	\$750									\$0	0.00%
Symphony Band	\$825									\$0	0.00%
Tae Kwon Do	\$0									\$0	#DIV/0!
Tang Soo-Do Karate Club	\$2,315		\$8,364		\$0	\$3,050	\$5,314	\$0		\$0	0.00%
Technology Education Association	\$150									\$0	0.00%
TV-5	\$3,860		\$30,016		\$0	\$3,507	\$1,509	\$25,000		\$0	0.00%
Ultimate Frisbee	\$0									\$0	#DIV/0!
United Greek Council	\$0		\$2,438		\$1,744	\$0	\$694	\$0		\$0	#DIV/0!
University Singers	\$2,020		\$8,180		\$1,200	\$4,400	\$2,580	\$0		\$0	0.00%
University Symphonietta	\$3,040		\$7,540		\$400	\$5,650	\$1,490	\$0		\$0	0.00%
Volleyball Club (Men's)	\$6,910		\$14,393		\$450	\$8,071	\$5,872	\$0		\$0	0.00%
Wind Ensemble	\$5,200									\$0	0.00%
Women's Center	\$3,565		\$8,659		\$0	\$0	\$8,659	\$0		\$0	0.00%
WSUP Radio	\$25,140		\$24,096		\$2,325	\$2,021	\$19,750	\$0		\$0	0.00%
<b>TOTAL</b>	<b>\$491,250</b>	<b>\$0</b>	<b>\$936,339</b>	<b>\$0</b>	<b>\$72,733</b>	<b>\$225,156</b>	<b>\$589,389</b>	<b>\$49,045</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00%</b>

Heartland Festival	\$19,275		\$32,375		\$8,200	0	\$24,175	0			
CPR Summer	\$3,205		\$7,125		\$1,760	0	\$5,365	0			
<b>Total</b>	<b>\$22,480</b>		<b>\$39,500</b>	<b>\$0</b>							