

2005-2006 SUFAC ALLOCATIONS											
Organization/Dept.	2004-05 Allocation	2004-05 Reserve	2005-06 Request	2005-06 Allocation	line 13 Salaries	line 18 Travel	line 21 Supp/Serv	line24 Capital	Reserve	Change	Percent Incr/Decr
A.S.C.E	\$855		\$11,337	\$1,600	\$0	\$590	\$1,010	\$0		\$745	87.13%
A.S.I.A	\$5,285		\$18,920	\$5,470	\$0	\$0	\$5,470	\$0		\$185	3.50%
Ag Business	\$0		\$790	\$50	\$0	\$0	\$50	\$0			
Ag Judging Team	\$17,605		\$23,042	\$15,160	\$0	\$12,950	\$2,210	\$0		-\$2,445	-13.89%
Ag Mech. Club	\$1,770		\$2,735	\$1,475	\$0	\$400	\$1,075	\$0		-\$295	-16.67%
AITP	\$830		\$1,490	\$1,025	\$0	\$1,025	\$0	\$0		\$195	23.49%
Alchemist	\$650		\$4,484	\$600	\$0	\$90	\$510	\$0		-\$50	-7.69%
Alliance	\$0		\$2,300	\$1,500	\$0	\$0	\$1,500	\$0		\$1,500	#DIV/0!
Amateur Radio Club	\$0		\$1,640	\$570	\$0	\$0	\$0	\$570		\$570	#DIV/0!
Amnesty International	\$0			\$0						\$0	#DIV/0!
Art Series	\$10,050		\$11,650	\$10,650	\$0	\$0	\$10,650	\$0		\$600	5.97%
Art Club	\$200			\$0						-\$200	-100.00%
Assoc. of General Contractors	\$730		\$1,141	\$0	\$0	\$0	\$0	\$0		-\$730	-100.00%
ASME	\$0		\$1,675	\$855	\$0	\$690	\$165	\$0		\$855	#DIV/0!
A.S.S.E	\$0			\$0						\$0	#DIV/0!
Beta Beta Beta	\$145		\$1,675	\$525	\$0	\$0	\$525	\$0		\$380	262.07%
Biology	\$0		\$380	\$0	\$0	\$0	\$0	\$0		\$0	#DIV/0!
Black Student Union	\$7,425		\$22,130	\$7,800	\$0	\$0	\$7,800	\$0		\$375	5.05%
Block and Bridle (now in ag judging)	\$0			\$0						\$0	#DIV/0!
Bowling Club	\$6,805		\$10,404	\$4,795	\$0	\$3,355	\$1,440	\$0		-\$2,010	-29.54%
Chamber Choir	\$5,855		\$9,380	\$4,645	\$1,080	\$2,540	\$1,025	\$0		-\$1,210	-20.67%
Chamber Players	\$0		\$467	\$465	\$0	\$165	\$300	\$0		\$465	#DIV/0!
Circle K	\$70		\$1,895	\$0	\$0	\$0	\$0	\$0		-\$70	-100.00%
Collegiate FFA	\$0		\$3,680	\$1,190	\$0	\$1,190	\$0	\$0		\$1,190	#DIV/0!
Concert Choir	\$2,260		\$2,980	\$2,020	\$1,080	\$0	\$940	\$0		-\$240	-10.62%
Contingency Fund	\$10,000		\$20,000	\$12,000	\$0	\$0	\$12,000	\$0		\$2,000	20.00%
Coro D' Angeli	\$2,130		\$9,380	\$4,360	\$720	\$2,540	\$1,100	\$0		\$2,230	104.69%
Criminal Justice Association	\$0			\$0						\$0	#DIV/0!
Cycling Club	\$6,080		\$8,251	\$3,305	\$0	\$3,030	\$275	\$0		-\$2,775	-45.64%
Exponent	\$16,000		\$30,650	\$22,850	\$0	\$0	\$22,850	\$0		\$6,850	42.81%
Field Hockey	\$2,425			\$0						-\$2,425	-100.00%
FIRST	\$7,020		\$10,221	\$7,640	\$0	\$2,240	\$5,400	\$0		\$620	8.83%
Forensics	\$2,975		\$17,104	\$3,330	\$0	\$3,030	\$300	\$0		\$355	11.93%
French Club	\$240		\$320	\$275	\$0	\$0	\$275	\$0		\$35	14.58%
GAMMA	\$150		\$3,500	\$150	\$0	\$0	\$150	\$0		\$0	0.00%
Geography Club	\$0		\$20,343	\$500	\$0	\$0	\$500	\$0		\$500	#DIV/0!
German Club	\$445		\$1,107	\$500	\$0	\$0	\$500	\$0		\$55	12.36%
Gospel Choir	\$600		\$700	\$700	\$0	\$0	\$700	\$0		\$100	16.67%
Habitat for Humanity	\$260		\$315	\$245	\$0	\$0	\$245	\$0		-\$15	-5.77%
Hmong Club	\$6,425		\$19,536	\$6,500	\$0	\$0	\$6,500	\$0		\$75	1.17%
Hockey Club	\$12,265		\$13,541	\$9,590	\$250	\$4,360	\$4,980	\$0		-\$2,675	-21.81%
IMG			\$2,609	\$935	\$0	\$0	\$935	\$0			
Institute of Industrial Engineers	\$0			\$0						\$0	#DIV/0!
International Students Club	\$0		\$31,298	\$2,500	\$0	\$0	\$2,500	\$0		\$2,500	#DIV/0!
InterTribal Council	\$0		\$20,194	\$2,500	\$0	\$0	\$2,500	\$0		\$2,500	#DIV/0!
Intramurals	\$30,740		\$30,932	\$30,930	\$28,355	\$0	\$2,575	\$0		\$190	0.62%
Jazz Ensembles	\$4,140		\$8,880	\$5,220	\$500	\$1,120	\$3,600	\$0		\$1,080	26.09%
Lacrosse	\$1,650		\$15,825	\$3,620	\$0	\$1,830	\$1,790	\$0		\$1,970	119.39%
M Fund	\$750		\$3,580	\$1,130	\$0	\$0	\$1,130	\$0	\$1,100	\$380	50.67%
Marching Pioneers	\$14,805		\$22,025	\$15,850	\$4,300	\$4,850	\$6,700	\$0		\$1,045	7.06%
Music	\$4,605		\$15,068	\$9,190	\$1,690	\$0	\$7,500	\$0		\$4,585	99.57%
Music Theatre	\$14,485		\$17,081	\$10,800	\$0	\$0	\$10,800	\$0		-\$3,685	-25.44%
NAMA	\$4,235		\$10,862	\$100	\$0	\$0	\$100	\$0		-\$4,135	-97.64%
NBS (Alpha Epsilon Rho)	\$315		\$978	\$290	\$0	\$240	\$50	\$0		-\$25	-7.94%

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Orchestra	\$5,635		\$7,065	\$5,290	\$0	\$4,050	\$1,240	\$0		-\$345	-6.12%
Paintball Club	\$2,240		\$23,643	\$3,555	\$0	\$3,485	\$70	\$0		\$1,315	58.71%
Performing Arts Series	\$45,250		\$64,300	\$49,280	\$0	\$0	\$49,280	\$0		\$4,030	8.91%
Pioneer All-Stars	\$2,350		\$8,179	\$1,875	\$0	\$1,715	\$160	\$0		-\$475	-20.21%
Pioneer Brass	\$0		\$885	\$510	\$0	\$370	\$140	\$0		\$510	#DIV/0!
Pioneer Involvement Center	\$16,520		\$21,650	\$16,520	\$0	\$0	\$16,520	\$0		\$0	0.00%
Pioneer Players (Theater)	\$14,890		\$17,410	\$13,460	\$2,000	\$810	\$10,650	\$0		-\$1,430	-9.60%
Pre-Law and Mock Trial	\$2,005		\$5,478	\$1,290	\$0	\$840	\$450	\$0		-\$715	-35.66%
Pre-veteromary Club	\$0		\$0	\$0						\$0	#DIV/0!
President's Council	\$950		\$1,000	\$950	\$900	\$0	\$50	\$0		\$0	0.00%
PRO	\$575		\$0	\$0						-\$575	-100.00%
Psychology Club	\$0		\$317	\$125	\$0	\$0	\$125	\$0		\$125	#DIV/0!
Rangerettes	\$0		\$0	\$0						\$0	#DIV/0!
Reclamation Club	\$1,175		\$1,025	\$800	\$0	\$0	\$125	\$675		-\$375	-31.91%
Rugby Club (Men's)	\$3,300		\$15,283	\$1,950	\$0	\$1,500	\$450	\$0		-\$1,350	-40.91%
Rugby Club (Women's)	\$3,805		\$6,470	\$2,400	\$0	\$2,000	\$400	\$0		-\$1,405	-36.93%
S.A.E	\$11,645		\$49,634	\$11,705	\$0	\$6,065	\$5,640	\$0		\$60	0.52%
S.C.A.C	\$3,860		\$5,540	\$3,340	\$2,960	\$0	\$380	\$0		-\$520	-13.47%
Sigma Phi Epsilon/MayDay	\$3,765		\$0	\$0						-\$3,765	-100.00%
S.W.E	\$490		\$2,154	\$340	\$0	\$0	\$340	\$0		-\$150	-30.61%
S.M.T.	\$1,435		\$2,234	\$1,010	\$0	\$595	\$415	\$0		-\$425	-29.62%
SAB-Totals / CPR	\$77,075		\$95,719	\$68,155	\$375	\$780	\$67,000	\$0		-\$8,920	-11.57%
Ski & Snowboard Club	\$565		\$1,434	\$895	\$0	\$745	\$150	\$0		\$330	58.41%
Singing Pioneers	\$5,900		\$8,910	\$4,010	\$720	\$2,460	\$830	\$0		-\$1,890	-32.03%
SOL	\$4,500		\$24,378	\$4,750	\$0	\$0	\$4,750	\$0		\$250	5.56%
Student Senate	\$19,215		\$28,266	\$16,755	\$10,970	\$4,010	\$1,775	\$0		-\$2,460	-12.80%
Student Senate- Rental Issues	\$3,030		\$5,022	\$2,435	\$1,600	\$55	\$780	\$0		-\$595	-19.64%
SUFAC	\$10,270		\$11,359	\$10,670	\$6,900	\$0	\$2,670	\$1,100		\$400	3.89%
Swing Club	\$720		\$780	\$750	\$0	\$0	\$750	\$0		\$30	4.17%
Symphony Band	\$710		\$2,356	\$825	\$0	\$0	\$825	\$0		\$115	16.20%
Tae Kwon Do	\$470		\$0	\$0						-\$470	-100.00%
Tang Soo-Do Karate Club	\$4,645		\$5,592	\$2,315	\$0	\$40	\$2,275	\$0		-\$2,330	-50.16%
Technology Education Association	\$0		\$550	\$150	\$0	\$0	\$150	\$0		\$150	#DIV/0!
TV-5	\$4,470		\$4,659	\$3,860	\$0	\$2,230	\$1,630	\$0		-\$610	-13.65%
Ultimate Frisbee	\$2,745		\$14,229	\$0	\$0	\$0	\$0	\$0		-\$2,745	-100.00%
United Greek Council	\$0		\$5,273	\$0	\$0	\$0	\$0	\$0		\$0	#DIV/0!
University Singers	\$7,660		\$2,980	\$2,020	\$1,080	\$0	\$940	\$0		-\$5,640	-73.63%
University Symphonietta	\$0		\$3,540	\$3,040	\$0	\$1,950	\$1,090	\$0		\$3,040	#DIV/0!
Volleyball Club (Men's)	\$8,870		\$16,148	\$6,910	\$400	\$3,715	\$2,795	\$0		-\$1,960	-22.10%
Wind Ensemble	\$5,615		\$11,355	\$5,200	\$0	\$4,150	\$1,050	\$0		-\$415	-7.39%
Women's Center	\$2,090		\$8,239	\$3,565	\$0	\$0	\$3,565	\$0		\$1,475	70.57%
WSUP Radio	\$16,570		\$39,059	\$25,140	\$1,750	\$1,640	\$12,750	\$9,000		\$8,570	51.72%
TOTAL	\$498,285	\$0	\$990,610	\$491,250	\$67,630	\$89,440	\$322,835	\$11,345	\$1,100	-\$8,020	-1.61%

Heartland Festival	\$29,100		\$31,950	\$19,275	\$3,700	0	\$15,575	0			
CPR Summer	\$8,900		\$7,360	\$3,205	\$1,150	0	\$2,055	0			
Total	\$38,000		\$39,310	\$22,480	\$4,850	\$0	\$17,630	\$0			