

2003-2004 SUFAC ALLOCATIONS - PROPOSED

Organization/Dept.	2002-03 Allocation	2002-03 Reserve	2003-04 Request	%Increase /Decrease	2003-04 Allocation	line 13 Salaries	line 18 Travel	line 21 Supp/Serv	line24 Capital	Reserve	Requested Inc./Dec.	2001-02 Inc./Dec.	Change	Percent Incr/Decr
A.S.C.E	\$0		\$25,725	#DIV/0!	\$2,090		\$1,455	\$635			#DIV/0!	#DIV/0!	\$2,090	#DIV/0!
A.S.I.A	\$4,945	\$1,500	\$6,604	33.55%	\$5,310			\$5,310			33.50%	7.40%	\$365	7.38%
Ag Judging Team	\$17,485		\$23,808	36.16%	\$16,065		\$15,200	\$865			36.20%	-8.10%	(\$1,420)	-8.12%
Ag Mech. Club	\$0		\$1,181	#DIV/0!	\$570		\$570	\$0					\$570	#DIV/0!
AITP	\$270		\$600	122.22%	\$0			\$0			122.20%	-100.00%	\$0	0.00%
Alchemist Club	\$615		\$1,220	98.37%	\$745		\$400	\$345			98.40%	21.10%	\$130	21.14%
Alliance	\$615		\$7,245	1078.05%	\$150			\$150		\$150	1078.00%	-75.60%	(\$465)	-75.61%
Amnesty International	\$325		\$0	-100.00%	\$0							-100.00%	\$0	0.00%
Art Series	\$8,575		\$17,000	98.25%	\$10,900			\$10,900		\$250	98.30%	27.10%	\$2,325	27.11%
Art Club	\$0		\$260	#DIV/0!	\$0			\$0					\$0	#DIV/0!
Assoc. of General Contractors	\$0		\$8,702	#DIV/0!	\$1,650		\$1,650	\$0			#DIV/0!	#DIV/0!	\$1,650	#DIV/0!
A.S.S.E	\$0		\$2,944	#DIV/0!	\$0			\$0		\$100			\$0	#DIV/0!
Beta Beta Beta	\$0		\$5,867	#DIV/0!	\$160			\$160					\$160	#DIV/0!
Biology	\$0		\$385	#DIV/0!	\$385			\$385			#DIV/0!	#DIV/0!	\$385	#DIV/0!
Black Student Union	\$5,585		\$8,300	48.61%	\$5,500			\$5,500			48.60%	-1.50%	(\$85)	-1.52%
Block and Bridle	\$0		\$3,586	#DIV/0!	\$1,540		\$1,540						\$1,540	#DIV/0!
Bowling Club	\$5,030		\$17,851	254.89%	\$6,875		\$3,500	\$3,375			254.90%	36.70%	\$1,845	36.68%
Chamber Choir	\$4,430		\$5,510	24.38%	\$4,360	\$800	\$3,300	\$260		\$800	24.40%	-1.60%	(\$70)	-1.58%
Collegiate FFA	\$0		\$2,755	#DIV/0!	\$75		\$0	\$75					\$75	#DIV/0!
Concert Choir	\$2,225		\$2,210	-0.67%	\$1,060	\$800		\$260		\$1,100	-0.70%	-52.40%	(\$1,165)	-52.36%
Contingency Fund	\$10,000		\$10,000	0.00%	\$10,000			\$10,000			0.00%	0.00%	\$0	0.00%
Coro D' Angeli	\$6,210		\$6,220	0.16%	\$4,990	\$480	\$4,250	\$260		\$1,200	0.20%	-19.60%	(\$1,220)	-19.65%
Criminal Justice Association	\$0		\$675	#DIV/0!	\$50			\$50					\$50	#DIV/0!
Cycling Club	\$3,555		\$0	-100.00%	\$0						-100.00%	-100.00%	\$0	0.00%
Exponent	\$23,450		\$23,450	0.00%	\$23,450			\$23,450			0.00%	0.00%	\$0	0.00%
FIRST	\$6,390		\$12,395	93.97%	\$7,390		\$4,389	\$3,001			94.00%	15.60%	\$1,000	15.65%
Forensics	\$10,130		\$0	-100.00%	\$0						-100.00%	-100.00%	\$0	0.00%
French Club	\$145		\$218	50.34%	\$218			\$218			50.30%	50.30%	\$73	50.34%
GAMMA	\$0		\$1,025	#DIV/0!	\$100			\$100					\$100	#DIV/0!
German Club	\$540		\$918	70.00%	\$720			\$720			70.00%	33.30%	\$180	33.33%
Hmong Club	\$6,320		\$8,035	27.14%	\$6,540			\$6,540			27.10%	3.50%	\$220	3.48%
Hockey Club	\$8,995		\$11,451	27.30%	\$10,323		\$5,105	\$5,218			27.30%	14.80%	\$1,328	14.76%
Institute of Industrial Engineers	\$550		\$0	-100.00%	\$0							-100.00%	\$0	0.00%
International Students Club	\$2,250		\$2,772	23.20%	\$2,500			\$2,500			23.20%	11.10%	\$250	11.11%
Intramurals	\$30,720		\$30,750	0.10%	\$30,750	\$28,226		\$2,524			0.10%	0.10%	\$30	0.10%
Jazz Ensembles	\$3,785		\$6,676	76.38%	\$3,260		\$1,641	\$1,619		\$1,510	76.40%	-13.90%	(\$525)	-13.87%
LaCrosse	\$0		\$2,080	#DIV/0!	\$115			\$115					\$115	#DIV/0!
M Fund	\$800		\$1,000	25.00%	\$750			\$750			25.00%	-6.30%	(\$50)	-6.25%
Marching Pioneers	\$17,005	\$895	\$27,434	61.33%	\$19,385	\$300	\$8,825	\$10,260		\$600	61.30%	14.00%	\$2,380	14.00%
Music	\$5,095	\$7,800	\$14,240	179.49%	\$4,600	\$1,500		\$3,100		\$9,640	179.50%	-9.70%	(\$495)	-9.72%
Music Theatre	\$13,260		\$14,938	12.65%	\$13,260	\$0		\$13,260		\$270	12.70%	0.00%	\$0	0.00%
NAMA	\$3,280		\$5,931	80.82%	\$2,915		\$2,862	\$53			80.80%	-11.10%	(\$365)	-11.13%
NBS (Alpha Epsilon Rho)	\$520		\$1,586	205.00%	\$0		\$0	\$0			205.00%	-100.00%	\$0	0.00%
Orchestra	\$3,105		\$5,460	75.85%	\$4,175		\$3,915	\$260		\$900	75.80%	34.50%	\$1,070	34.46%
Performing Arts Series	\$35,000		\$50,285	43.67%	\$42,910			\$42,910		\$525	43.70%	22.60%	\$7,910	22.60%
Pioneer Involvement Center	\$0	\$15,000	\$30,110	#DIV/0!	\$8,905			\$8,905		8905	#DIV/0!	#DIV/0!	\$8,905	#DIV/0!
Pioneer Players (Theater)	\$16,785	\$1,000	\$35,304	110.33%	\$15,455	\$4,775	\$350	\$10,330		\$550	110.30%	-7.90%	(\$1,330)	-7.92%
Pre-Law and Mock Trial	\$3,070		\$7,706	151.01%	\$3,282		\$2,592	\$690			151.00%	6.90%	\$212	6.91%
Pre-veteromary Club	\$135		\$0	-100.00%	\$0							-100.00%	\$0	0.00%
President's Council	\$900		\$900	0.00%	\$900	\$900					0.00%	0.00%	\$0	0.00%
PRO	\$0		\$3,146	#DIV/0!	\$0			\$0					\$0	#DIV/0!
Rangerettes	\$0		\$5,394	#DIV/0!	\$0					\$2,000			\$0	#DIV/0!
RAZA United/Latinos	\$3,525		\$9,950	182.27%	\$3,550			\$3,550		\$250	182.30%	0.70%	\$25	0.71%
Reclamation Club	\$0		\$1,775	#DIV/0!	\$175			\$175			#DIV/0!	#DIV/0!	\$175	#DIV/0!
Rugby Club (Men's)	\$5,215		\$11,900	128.19%	\$4,220		\$2,455	\$1,765			128.20%	-19.10%	(\$995)	-19.08%
Rugby Club (Women's)	\$1,200		\$2,430	102.50%	\$1,525			\$1,525			102.50%	27.10%	\$325	27.08%

S.A.E	\$11,030	\$19,130	\$41,131	272.90%	\$11,750		\$11,000	\$750		272.90%	6.50%	\$720	6.53%	
S.C.A.C	\$2,960		\$6,107	106.32%	\$3,135	\$2,950		\$185		106.30%	5.90%	\$175	5.91%	
S.W.E	\$1,055		\$6,183	486.07%	\$765			\$765		486.10%	-27.50%	(\$290)	-27.49%	
S.M.T.	\$0		\$2,525	#DIV/0!	\$1,440		\$1,320	\$120				\$1,440	#DIV/0!	
SAB-Totals/CPR	\$71,595		\$158,515	121.41%	\$74,615	\$315	\$2,800	\$71,500		121.40%	4.20%	\$3,020	4.22%	
Ski & Snowboard Club	\$0		\$1,833	#DIV/0!	\$820		\$670	\$150				\$820	#DIV/0!	
Singing Pioneers	\$5,315		\$1,770	-66.70%	\$740	\$480		\$260	\$1,000	-66.70%	-86.10%	(\$4,575)	-86.08%	
Student Senate	\$23,980		\$25,684	7.11%	\$23,915	\$10,970	\$9,907	\$3,038		7.10%	-0.30%	(\$65)	-0.27%	
Student Senate- Rental Issues	\$3,050		\$2,177	-28.62%	\$2,175	\$1,600		\$575		-28.60%	-28.70%	(\$875)	-28.69%	
SUFAC	\$10,035		\$10,180	1.44%	\$10,010	\$6,900		\$3,110		1.40%	-0.20%	(\$25)	-0.25%	
Symphony Band	\$950		\$970	2.11%	\$190			\$190	\$750	2.10%	-80.00%	(\$760)	-80.00%	
Tang Soo-Do Karate Club	\$5,040		\$6,594	30.83%	\$5,072		\$584	\$4,488		30.80%	0.60%	\$32	0.63%	
TV-5	\$2,495		\$4,401	76.39%	\$4,000		\$2,440	\$1,560	\$400	76.40%	60.30%	\$1,505	60.32%	
Ultimate Frisbee	\$3,950		\$12,472	215.75%	\$3,200		\$2,745	\$455	\$200	215.70%	-19.00%	(\$750)	-18.99%	
University Singers	\$2,035		\$9,931	388.01%	\$5,820	\$800	\$4,760	\$260	\$1,300	388.00%	186.00%	\$3,785	186.00%	
Volleyball Club (Men's)	\$0		\$15,956	#DIV/0!	\$8,940		\$6,032	\$2,908		#DIV/0!	#DIV/0!	\$8,940	#DIV/0!	
Wind Ensemble	\$5,940		\$7,480	25.93%	\$4,660		\$4,270	\$390	\$750	25.90%	-21.50%	(\$1,280)	-21.55%	
Women's Center	\$1,900		\$2,456	29.26%	\$2,020			\$2,020		29.30%	6.30%	\$120	6.32%	
WSUP Radio	\$14,855	\$25,470	\$26,313	77.13%	\$16,765	\$1,748	\$1,705	\$13,312	\$3,300	77.10%	12.90%	\$1,910	12.86%	
TOTAL	\$438,220	\$70,795	\$830,585	89.54%	\$463,880	\$63,544	\$112,232	\$288,104	\$0	\$36,450	89.50%	5.90%	\$41,145	9.39%
<b>Summer Allocations</b>														
Heartland Festival	26091		31795		\$29,100			29100						
CPR Summer			9707		\$8,900			8900						
TOTAL			41502		\$38,000			38000						