

2002-2003 SUFAC ALLOCATIONS - FINAL												
	2001-02	2002-03	%Increase	2002-03	line 13	line 18	line 21	line24	Reserve	Requested	2001-02	Total
Organization/Dept.	Allocation	Request	/Decrease	Allocation	Salaries	Travel	Supp/Serv	Capital		Inc./Dec.	Inc./Dec.	Change
A.S.C.E	\$1,753	\$0	-100.00%	\$0						-100.00%	-100.00%	(\$1,753)
A.S.I.A	\$3,475	\$9,569	175.40%	\$4,945			\$4,945		\$1,500	175.40%	42.30%	\$1,470
Ag Judging Team	\$13,578	\$34,198	151.90%	\$17,485		\$16,275	\$1,210			151.90%	28.80%	\$3,907
AITP	\$0	\$2,775	100.00%	\$270			\$270			100.00%	#DIV/0!	\$270
Alchemist Club	\$708	\$959	35.50%	\$615		\$55	\$560			35.50%	-13.10%	(\$93)
Alliance	\$0	\$655	100.00%	\$615			\$615			100.00%	#DIV/0!	\$615
Alpha Lambda Delta	\$75	\$0	-100.00%	\$0						-100.00%	-100.00%	(\$75)
Amnesty International	\$0	\$1,400	100.00%	\$325			\$325			100.00%	#DIV/0!	\$325
Art Series	\$6,525	\$14,150	116.90%	\$8,575			\$8,575			116.90%	31.40%	\$2,050
Assoc. of General Contractors	\$887	\$0	-100.00%	\$0						-100.00%	-100.00%	(\$887)
Biology	\$24	\$0	-100.00%	\$0						-100.00%	-100.00%	(\$24)
Black Student Union	\$5,055	\$16,065	217.80%	\$5,585			\$5,585			217.80%	10.50%	\$530
Bowling Club	\$3,926	\$7,319	86.40%	\$5,030		\$2,550	\$2,480			86.40%	28.10%	\$1,104
Chamber Choir	\$4,422	\$4,503	1.80%	\$4,430	\$750	\$2,795	\$885			1.80%	0.20%	\$8
Concert Choir	\$0	\$2,310	100.00%	\$2,225	\$750		\$1,475			100.00%	#DIV/0!	\$2,225
Contingency Fund	\$10,000	\$10,000	0.00%	\$10,000			\$10,000			0.00%	0.00%	\$0
Coro D' Angeli	\$5,624	\$6,715	19.40%	\$6,210	\$450	\$4,475	\$1,285			19.40%	10.40%	\$586
Cycling Club	\$779	\$9,690	1143.90%	\$3,555		\$3,120	\$435			1143.90%	356.40%	\$2,776
Exponent	\$24,450	\$23,450	-4.10%	\$23,450			\$23,450			-4.10%	-4.10%	(\$1,000)
Fencing Club	\$100	\$0	-100.00%	\$0						-100.00%	-100.00%	(\$100)
FIRST	\$3,978	\$9,063	127.80%	\$6,390		\$3,490	\$2,900			127.80%	60.60%	\$2,412
Forensics	\$7,146	\$38,031	432.20%	\$10,130		\$5,680	\$4,450			432.20%	41.80%	\$2,984
French Club	\$122	\$193	58.20%	\$145			\$145			58.20%	18.90%	\$23
German Club	\$535	\$894	67.10%	\$540			\$540			67.10%	0.90%	\$5
Hmong Club	\$4,528	\$8,118	79.30%	\$6,320			\$6,320			79.30%	39.60%	\$1,792
Hockey Club	\$7,044	\$8,995	27.70%	\$8,995		\$3,500	\$5,495			27.70%	27.70%	\$1,951
Institute of Industrial Engineers	\$0	\$550	100.00%	\$550		\$550				100.00%	#DIV/0!	\$550
Interfraternity Council	\$75	\$0	-100.00%	\$0						-100.00%	-100.00%	(\$75)
International Students Club	\$925	\$3,885	320.00%	\$2,250			\$2,250			320.00%	143.20%	\$1,325
Intramurals	\$30,545	\$30,720	0.60%	\$30,720	\$27,571		\$3,149			0.60%	0.60%	\$175
Jazz Ensembles	\$4,531	\$6,854	51.30%	\$3,785		\$1,390	\$2,395			51.30%	-16.50%	(\$746)
M Fund	\$800	\$800	0.00%	\$800			\$800			0.00%	0.00%	\$0
Marching Pioneers	\$16,504	\$24,695	49.60%	\$17,005	\$300	\$7,325	\$9,380		\$895	49.60%	3.00%	\$501
Music	\$13,088	\$12,894	-1.50%	\$5,095	\$1,404		\$3,691		\$7,800	-1.50%	-61.10%	(\$7,993)
Music Theatre	\$13,717	\$14,881	8.50%	\$13,260	\$2,405		\$10,855			8.50%	-3.30%	(\$457)
NAMA	\$2,547	\$6,113	140.00%	\$3,280		\$3,130	\$150			140.00%	28.80%	\$733
NBS (Alpha Epsilon Rho)	\$0	\$1,025	100.00%	\$520		\$310	\$210			100.00%	#DIV/0!	\$520
Orchestra	\$3,175	\$3,520	10.90%	\$3,105			\$3,105			10.90%	-2.20%	(\$70)
Panhellenic	\$75	\$0	-100.00%	\$0						-100.00%	-100.00%	(\$75)
Performing Arts Series	\$35,900	\$52,453	46.10%	\$35,000			\$35,000			46.10%	-2.50%	(\$900)

Pioneer Company Revue	\$2,062	\$0	-100.00%	\$0						-100.00%	-100.00%	(\$2,062)
Pioneer Involvement Center	\$0	\$26,110	100.00%	\$0				\$15,000		100.00%	#DIV/0!	\$0
Pioneer Players (Theater)	\$10,150	\$26,031	156.50%	\$16,785	\$4,400	\$35	\$12,350		\$1,000	156.50%	65.40%	\$6,635
Pioneer Service Club	\$189	\$0	-100.00%	\$0						-100.00%	-100.00%	(\$189)
Pre-Law and Mock Trial	\$3,652	\$5,107	39.80%	\$3,070		\$2,305	\$765			39.80%	-15.90%	(\$582)
President's Council	\$900	\$900	0.00%	\$900	\$900					0.00%	0.00%	\$0
Pre-veterinary Club	\$0	\$733	100.00%	\$135			\$135			100.00%	#DIV/0!	\$135
RAZA United	\$3,475	\$6,150	77.00%	\$3,525			\$3,525			77.00%	1.40%	\$50
Reclamation Club	\$1,005	\$0	-100.00%	\$0						-100.00%	-100.00%	(\$1,005)
Rugby Club (Men's)	\$1,788	\$6,469	261.80%	\$5,215		\$2,965	\$2,250			261.80%	191.70%	\$3,427
Rugby Club (Women's)	\$1,360	\$2,420	77.90%	\$1,200			\$1,200			77.90%	-11.80%	(\$160)
S.A.E	\$5,926	\$37,779	537.50%	\$11,030		\$11,030	\$0	\$19,130		537.50%	86.10%	\$5,104
S.C.A.C	\$2,590	\$2,960	14.30%	\$2,960	\$2,960					14.30%	14.30%	\$370
S.W.E	\$458	\$6,200	1253.70%	\$1,055		\$175	\$880			1253.70%	130.30%	\$597
SAB-Totals	\$67,271	\$147,454	119.20%	\$71,595	\$1,265	\$4,550	\$65,780			119.20%	6.40%	\$4,324
SAB-Community Service	\$1,230	\$1,914	55.60%	\$0						55.60%	-100.00%	
SAB-Current Issues	\$8,565	\$17,600	105.50%	\$0						105.50%	-100.00%	
SAB-General Operations	\$7,470	\$9,394	25.80%	\$0						25.80%	-100.00%	
SAB-Homecoming	\$4,310	\$6,390	48.30%	\$0						48.30%	-100.00%	
SAB-Homecoming Parade	\$1,200	\$920	-23.30%	\$0						-23.30%	-100.00%	
SAB-Movies	\$11,256	\$20,851	85.20%	\$0						85.20%	-100.00%	
SAB-Music Features	\$13,825	\$19,515	41.20%	\$0						41.20%	-100.00%	
SAB-Performing Arts Series			#DIV/0!	\$0						#DIV/0!	#DIV/0!	\$0
SAB-Program Funding	\$8,000	\$10,000	25.00%	\$0						25.00%	-100.00%	
SAB-Special Events	\$11,415	\$31,844	179.00%	\$0						179.00%	-100.00%	
SAB-Weekend Events	\$0	\$23,300	100.00%	\$0						100.00%	#DIV/0!	
Singing Pioneers	\$5,401	\$7,408	37.20%	\$5,315	\$450	\$3,790	\$1,075			37.20%	-1.60%	(\$86)
Student Senate	\$19,642	\$28,413	44.70%	\$23,980	\$10,970	\$9,067	\$3,943			44.70%	22.10%	\$4,338
Student Senate- Rental Issues	\$0	\$3,053	100.00%	\$3,050	\$1,600	\$150	\$1,300			100.00%	#DIV/0!	\$3,050
SUFAC	\$8,933	\$10,035	12.30%	\$10,035	\$7,200		\$2,835			12.30%	12.30%	\$1,102
Swim Club	\$0		100.00%	\$0						100.00%	#DIV/0!	\$0
Swing Club	\$0		100.00%	\$0						100.00%	#DIV/0!	\$0
Symphony Band	\$830	\$980	18.10%	\$950			\$950			18.10%	14.50%	\$120
Tang Soo-Do Karate Club	\$2,394	\$8,757	265.80%	\$5,040		\$1,297	\$3,743			265.80%	110.50%	\$2,646
TV-5	\$0	\$3,980	100.00%	\$2,495		\$1,807	\$688			100.00%	#DIV/0!	\$2,495
Ultimate Frisbee	\$3,312	\$6,208	87.40%	\$3,950		\$3,037	\$913			87.40%	19.30%	\$638
University Singers	\$3,015	\$2,110	-30.00%	\$2,035	\$750		\$1,285			-30.00%	-32.50%	(\$980)
Volleyball Club (Men's)	\$6,844	\$0	-100.00%	\$0						-100.00%	-100.00%	(\$6,844)
Wind Ensemble	\$4,918	\$8,010	62.90%	\$5,940		\$4,750	\$1,190			62.90%	20.80%	\$1,022
Women's Center	\$1,770	\$2,306	30.30%	\$1,900			\$1,900			30.30%	7.30%	\$130
WSUP Radio	\$12,905	\$45,510	252.70%	\$14,855	\$837	\$2,697	\$11,321	\$25,470		252.70%	15.10%	\$1,950
TOTAL	\$397,406	\$633,276	59.40%	\$438,220	\$64,962	\$86,545	\$245,508	\$0	\$70,795	59.40%	10.30%	\$40,814