

## UNIVERSITY OF WISCONSIN – PLATTEVILLE

### 2001-2002 SUFAC REQUESTS/ALLOCATIONS

Organization/ Department	00-01 Allocation	01-02 Request	01-02 Initial Allocation	line 13 Salaries	line 18 Travel	line 21 Supp/ Serv	line 24 Capital	Reserve	Reconsid.	01-02 Final Allocation
AGC	0	4323	887	0	789	98	0	0	0	887
Ag Judging Team	19272	36640	13578	0	12258	1320	0	0	0	13578
Ag Mech Club	898	0	0	0	0	0	0	0	0	0
Alchemist Club	420	1042	708	0	340	368	0	0	0	708
Alpha Lambda Delta	0	1102	75	0	0	75	0	0	0	75
A.S.C.E	2921	21469	1753	0	1168	585	0	0	0	1753
A.S.I.A	3484	6469	3475	0	0	3475	0	0	0	3475
Athletics	<u>* 261144</u>	0	0	0	0	0	0	0	0	0
Biology Club	0	1559	24	0	0	24	0	0	0	24
Black Student Union	4424	11665	4525	0	0	4525	0	0	530	5055
Bowling Club	1573	7814	3926	0	3093	833	0	0	0	3926
Chamber Choir	4623	4663	4422	700	2895	827	0	0	0	4422
Coro D' Angeli	5373	6188	5624	420	4034	1170	0	0	0	5624
Cycling Club	0	1308	779	0	579	200	0	0	0	779
Exponent	24744	24450	24450	0	0	24450	0	0	0	24450
Fencing Club	0	750	100	0	0	100	0	0	0	100
FIRST	2524	6325	3978	0	878	3100	0	0	0	3978
Forensics	8391	20663	7146	0	5706	1440	0	0	0	7146
French Club	65	143	122	0	0	122	0	0	0	122
German Club	515	665	485	0	0	485	0	0	50	535
Hmong Club	4274	6053	4228	0	0	4228	0	0	300	4528
Hockey Club	5662	12114	7044	0	3604	3440	0	0	0	7044
Interfraternity Council	305	1495	75	0	0	75	0	0	0	75
Internat. Students Club	925	1210	925	0	0	925	0	0	0	925
Intramurals	30710	30795	30545	27571	0	2974	0	0	0	30545

<b>Jazz Ensembles</b>	4691	6840	4531	0	1366	3165	0	0	0	4531
<b>M Fund</b>	700	800	800	0	0	800	0	0	0	800
<b>Marching Pioneers</b>	16245	36068	16504	300	7069	9135	0	0	0	16504
<b>Music</b>	12740	13088	13088	1268	0	11820	0	0	0	13088
<b>Music Theatre</b>	10774	15402	13717	1790	0	11927	0	0	0	13717
<b>NAMA</b>	2709	2822	2547	0	2252	295	0	0	0	2547
<b>Orchestra</b>	3520	3520	3175	0	0	3175	0	0	0	3175
<b>Panhellenic</b>	195	1972	75	0	0	75	0	0	0	75
<b>Pioneer Company Revue</b>	1816	2530	2062	420	737	905	0	0	0	2062
<b>Pioneer Players (Theater)</b>	11743	12005	10150	0	0	10150	0	0	0	10150
<b>Pioneer Service Club</b>	75	369	189	0	0	189	0	0	0	189
<b>Pre-Law and Mock Trial</b>	2351	5909	3652	0	3054	598	0	0	0	3652
<b>Presidents' Council</b>	0	900	900	900	0	0	0	0	0	900
<b>RAZA United</b>	2624	6650	3175	0	0	3175	0	0	300	3475
<b>Reclamation Club</b>	815	4827	1005	0	0	1005	0	0	0	1005
<b>Rugby Club (Men's)</b>	2270	3175	2388	0	0	1788	0	600	0	2388
<b>Rugby Club (Women's)</b>	2750	2330	2360	0	0	1360	0	1000	0	2360
<b>SAB-Totals</b>	114795	186008	109166	400	3150	105616	0	0	530	109696
<b>SAB-Art</b>	6265	12465	6525	0	0	6525	0	0	0	6525
<b>SAB-Community Service</b>	1599	2625	1230	0	0	1230	0	0	0	1230
<b>SAB-Current Issues</b>	8615	18300	8465	0	0	8465	0	0	100	8565
<b>SAB-General Operations</b>	5698	10747	7265	400	3150	3715	0	0	205	7470
<b>SAB-Homecoming</b>	5434	6593	4285	0	0	4285	0	0	25	4310

<b>SAB-Homecoming Parade</b>	1020	1655	1000	0	0	1000	0	0	200	1200
<b>SAB-Movies</b>	15564	23811	11256	0	0	11256	0	0	0	11415
<b>SAB-Music Features</b>	13355	18315	13825	0	0	13825	0	0	0	13825
<b>SAB-Performing Arts</b>	36030	40025	35900	0	0	35900	0	0	0	35900
<b>SAB-Program Funding</b>	10000	12000	8000	0	0	8000	0	0	0	8000
<b>SAB-Special Events</b>	11215	31995	11415	0	0	11415	0	0	0	11415
<b>S.A.E.</b>	5201	7975	5926	0	4346	1580	0	0	0	5926
<b>SCAC</b>	0	2590	2590	2590	0	0	0	0	0	2590
<b>Singing Pioneers</b>	5532	5682	5401	420	3834	1147	0	0	0	5401
<b>Student Senate</b>	15418	43387	19278	11300	5136	2842	0	0	364	19642
<b>SUFAC</b>	6440	9053	8933	6210	0	2723	0	0	0	8933
<b>SWE</b>	0	3022	458	0	238	220	0	0	0	458
<b>Swim Club</b>	4203	0	0	0	0	0	0	0	0	0
<b>Swing Club</b>	100	0	0	0	0	0	0	0	0	0
<b>Symphony Band</b>	1235	1250	830	0	0	830	0	0	0	830
<b>Tang Soo-Do Karate</b>	3230	6030	2394	0	534	1860	0	0	0	2394
<b>TV-5</b>	1345	0	0	0	0	0	0	0	0	0
<b>Ultimate Frisbee</b>	0	4786	3312	0	1762	1550	0	0	0	3312
<b>University Singers</b>	3153	3628	3015	700	0	2315	0	0	0	3015
<b>Volleyball Club (Men's)</b>	5414	14455	6844	0	3731	2231	0	0	0	6844
<b>Wind Ensemble</b>	6590	6830	4918	0	3913	1005	0	0	0	4918
<b>Women's Center</b>	1475	2350	1770	0	0	1770	0	0	0	1770
<b>WSUP Radio</b>	17686	31530	2060	890	1170	0	0	0	24845	26905
<b>Contingency Fund</b>	10000	10000	10000	0	0	10000	0	0	0	10000

<b>TOTAL</b>	<b>660082</b>	<b>659211</b>	<b>386087</b> <b>(w/o reserves)</b>	----->	----->	----->	----->	----->	<b>27449</b>	<b>397406</b> <b>(w/ reserves)</b>
<b><u>* Indicates Reserve Allocation</u></b>										

Last updated January 12, 2001