

**STUDENT TECHNOLOGY (STAC) FEE
2009-2010 Budget and Expenditures**

A. Student Technology Fee Budget		\$613,787	
1	Carryover Balance from 2008-09	\$1,408	
2	2009-10 Student Tech. Fee	\$612,379	

	TOTAL	\$613,787	
B. 2009-10 Expenditures		\$517,380	
1	Computer Lab Manager	\$50,000 est.	
2	D2L Training Support VACANT	\$45,000 est.	
3	Ullrich Hall Support	\$42,000 est.	
4	LAE Computer Support	\$50,000 est.	
5	Assistant Network Manager (50%)	\$30,000 est.	
6	BILSA Support	\$45,000 est.	
7	Network Technician	\$50,000 est.	
8	Novell Software License	\$55,500	Annual Purchase
9	Online Databases (Britannica, First Search, Wilson Web, Jstor, Psych Info.)	\$31,253	Annual Purchase
10	Packet Shaper Maintenance (Delta)	\$0	Annual Purchase
11	Refworks Software License	\$0	Annual Purchase
12	e2Campus Text Service	\$3,720	Annual Purchase
13	Learn@UW License Support	\$0	Annual Purchase
14	Network Storage Upgrade	\$76,290	
15	Zimbra Perpetual License	\$36,307	One Time License
16	Engineering Hall DE Room (purchased in 08-09)	\$2,311	

	TOTAL	\$517,380	
C. 2009-10 Balance (11/19/09)		\$96,407	