

**STUDENT TECHNOLOGY (STAC) FEE  
2008-2009 Budget and Expenditures**

A. Student Technology Fee Budget **\$715,410**

1	Carryover Balance from 2007-08	\$76,163
2	2008-09 Student Tech. Fee (Includes increase of \$40264)	\$639,247
		\$715,410
	<b>TOTAL</b>	<b>\$715,410</b>

B. 2008-09 Expenditures **\$714,811**

1	Computer Lab Manager	\$48,404
2	D2L Training Support	\$45,000
3	Ullsvik Hall Support	\$40,552
4	Ullrich Hall Support	\$40,795
5	Assistant Network Manager (50%)	\$29,305
6	BILSA Support	\$42,000
7	Network Technician	\$47,396
8	Novell Software License	\$44,352
9	Sony Student Camera (MTS)	\$8,835
10	AutoDesk Software License (ACES) - 3 yrs.	\$70,864
11	Online Databases (Britannica, First Search, Wilson Web, Jstor, Hum. Index)	\$35,769
12	Packet Shaper Maintenance (Delta)	\$12,140
13	Refworks Software License	\$4,599
14	Classroom Projectors (AVI)	\$9,879
15	Ullsvik Stations (2)	\$718
16	Palo Alto Firewall	\$24,927
17	General Computer Access - Mac (Hempel)	\$1,518
18	e2Campus Text Service	\$3,720
18	Ad Astra Scheduling Software Main.	\$6,500
19	Learn@UW License Support	\$51,505
20	Network Storage Upgrade	\$31,650
21	Streaming Server	\$21,068
22	Projector Lamps for Classrooms	\$5,200
23	Spam Firewall (M+Guardian)	\$15,900
24	NetMail Support	\$2,500
25	Engineering Hall DE Room	\$69,715
		\$714,811
	<b>TOTAL</b>	<b>\$714,811</b>

C. 2008-09 Balance (6/30/09) **\$1,408**