

**STUDENT TECHNOLOGY (STAC) FEE
2006-2007 Budget and Expenditures**

A. Student Technology Fee Budget **\$772,886**

1	Carryover Balance from 2005-06	\$218,177
2	2006-2007 Student Tech. Fee (Includes increase of \$53,901)	\$554,709

	TOTAL	\$772,886

B. 2006-07 Expenditures **\$401,207**

1	Computer Lab Manager (100%)	\$46,587
2	Student Trainer (80%)	\$32,962
3	Technical Support (25%)	\$11,087
4	Ullrich Hall Support (100%)	\$38,712
5	Assistant Network Manager (50%)	\$24,157
6	Novell Software License	\$41,427
7	Footprints Software License	\$49,117
8	Modem Pool Telephone Lines	\$11,645
9	AutoDesk Software License (ACES)	\$18,000
10	Online Databases (Britannica, First Search, Wilson Web, Jstor, Hum. Index)	\$29,250
11	Packet Shaper Maintenance (Delta)	\$7,930
12	Refworks Software License	\$4,190
13	PS Consultants (Waivers)	\$12,424
14	Fieldhouse B52 Remodel	\$31,147
15	General Access Computers (Ag & Classrooms)	\$36,570
16	Ad Astra Scheduling Software Main.	\$6,400
17	D2L License Support	\$0
18	Gateway Refunds	(\$398)

	TOTAL	\$401,207

C. 2006-07 Balance (6/30/07) **\$371,679**