

**STUDENT TECHNOLOGY (STAC) FEE  
2005-2006 Budget and Expenditures**

A. Student Technology Fee Budget **\$636,625**

1	Carryover Balance from 2003-04	\$135,817
2	2005-2006 Student Tech. Fee (Includes increase of \$102,588)	\$500,808
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	TOTAL	\$636,625

B. 2005-06 Expenditures **\$418,448**

1	Computer Lab Manager (100%)	\$47,608
2	Student Trainer (80%)	\$28,506
3	Technical Support (25%)	\$10,959
4	Ullrich Hall Support (100% - temporary)	\$37,740
5	Budgeted Unused Salary	\$2,023
6	Novell Software License	\$31,008
7	Norton AntiVirus Software License	\$0
8	Modem Pool Telephone Lines	\$24,440
9	AutoDesk Software License (ACES)	\$18,000
10	Online Databases (Britannica, First Search, Wilson Web, Jstor, Hum. Index)	\$27,851
11	Packet Shaper Maintenance	\$7,979
12	Packet Shaper	\$28,309
13	Delta Communications	\$4,080
14	Gee Whiz Spam Filter Maintenance	\$1,200
15	Remote Studio Upgrade	\$69,440
16	General Access Computers	\$63,112
17	Handicapped Tables	\$2,219
18	Adaptive Software	\$572
19	Ad Astra Scheduling Software Main.	\$6,400
20	Darkening Shades	\$2,940
21	Dreamweaver Licenses	\$2,887
22	Supplies and Work Orders	\$1,175
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	TOTAL	\$418,448

C. 2005-06 Balance (6/30/06) **\$218,177**