

**STUDENT TECHNOLOGY (STAC) FEE  
2004-2005 Budget and Expenditures**

A. Student Technology Fee Budget **\$498,275**

1	Carryover Balance from 2003-04	\$100,055
2	2004-2005 Student Tech. Fee (Includes increase of \$30,491)	\$398,220
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	TOTAL	\$498,275

B. 2004-05 Expenditures **\$362,458**

1	Computer Lab Manager (100%)	\$46,748
2	Student Trainer (80%)	\$31,579
3	Technical Support (25%)	\$10,658
4	Ullrich Hall Support (100% - temporary)	\$18,898 (6 mos.)
5	Novell Software License	\$31,648
6	Norton AntiVirus Software License	\$24,120
7	Modem Pool Telephone Lines	\$34,492
8	AutoDesk Software License (ACES)	\$16,195
9	Online Databases (Britannica, First Search, Wilson Web, Jstor, Hum. Index)	\$13,931
10	Packet Shaper Maintenance	\$4,420
11	Email Virus Scanner (ScanEngine)	\$1,565
12	Mini Camcorders - TV Services	\$6,103
13	Hempel Co-Lab Upgrade	\$19,743
14	Additional Wireless Access Points	\$19,367
15	Additional Laptops	\$16,425
16	Ad Astra Scheduling Software	\$26,640
17	TV Services Editing Upgrade	\$32,981
18	MAC OS-X Licenses	\$6,945
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	TOTAL	\$362,458

C. 2004-05 Balance (6/30/05) **\$135,817**