

**STUDENT TECHNOLOGY (STAC) FEE  
2002-2003 Budget and Expenditures**

A. Student Technology Fee Budget \$350,145

1	Carryover Balance from 2001-02	\$74,826
2	2002-2003 Student Tech. Fee (Includes increase of \$3,190)	\$275,319
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	TOTAL	\$350,145

B. 2002-03 Expenditures to Date \$248,958

1	Computer Lab Manager (57%)	\$30,454
2	Student Trainer (80%)	\$30,335
3	Technical Support (25%)	\$9,830
4	Novell Software License	\$26,379
5	Norton AntiVirus Software License	\$22,585
6	Modem Pool Telephone Lines	\$38,475
7	Calendar Manager Software License	\$5,000
8	Computer on a Cart (Mac)	\$2,762
9	Laptop Checkout Equipment	\$621
10	NT Backup Software (Arcserve)	\$0
11	AutoDesk Software License (ACES)	\$16,729
12	Online Databases (Britannica, First Search, Wilson Web)	\$15,147
13	CISCO Router Maintenance Contract	\$5,821
14	Packet Shaper Maintenance	\$3,240
15	BackUp Server	\$10,767
16	Email Virus Scanner (ScanEngine)	\$2,780
17	Digital Cameras (3)	\$10,304
18	SuperVHS Recorder	\$1,128
19	Network Console Manager (Atlas Software)	\$4,438
20	Laptop Storage Cabinet	\$425
21	Novell Directory (DirXML) Driver	\$9,489
22	SmartNet (Modem Support)	\$2,625
23	Credit Adjustment	(\$376)
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	TOTAL	\$248,958

C. 2002-03 Balance (6/30/03) \$101,187