

**STUDENT TECHNOLOGY (STAC) FEE
2001-2002 Budget and Expenditures**

A. Student Technology Fee Budget \$274,574

1 Carryover Balance from 2000-01	\$2,445
2 2000-2001 Student Tech. Fee (Includes increase of \$ 10,970)	<u>\$272,129</u>
 TOTAL	 \$274,574

B. 2001-02 Expenditures to Date \$199,748

1 Computer Lab Manager	\$38,123
2 Student Trainer	\$29,242
3 Novell Software License	\$20,000
4 Norton AntiVirus Software License	\$13,386
5 Modem Pool Telephone Lines	\$43,071
6 Calendar Manager Software License	\$5,000
7 Computer on a Cart Projector	\$4,807
8 Wireless Equipment	\$9,129
9 NT Backup Software (Arcserve)	\$4,343
10 AutoDesk Software License	\$10,000
11 Online Databases (Britannica, First Search, Wilson Web)	\$17,847
12 CISCO Router Maintenance Contract	<u>\$4,800</u>
 TOTAL	 \$199,748

C. 2001-02 Carryover Balance \$74,826

