Section 3 University Academic Budget Commission

a. Responsibilities

i. Apportions available budgetary resources in support of academic and instructional support programs in accordance with Academic Planning Council priorities approved by the Chancellor and senates.

ii. Analyzes and evaluates proposals from college budget committees and fiscal agents and formulates and recommends to the Chancellor an apportionment plan for the funds designated for supplies, capital, and travel.

iii. Determines allocation of all student employment funds except segregated funds.

iv. Upon request, acts as an appeal body when the members of a student service board cannot agree on a basic budgetary matter concerning the student service area for which the board is responsible.

v. Chooses from among its faculty members a representative to serve on the Academic Planning Council.

vi. Advises the Academic Planning Council as appropriate, concerning budgetary policies and priorities relating to supplies, capital, travel, and the Physical Plant facilities management.

vii. Sets appropriate procedural standards for all budget committees or fiscal agents under its authority jurisdiction.

b. Membership

Ex-Officio:
Assistant Vice Chancellor for Business Affairs (non-voting)
Provost/Vice Chancellor (non-voting)

Seven (7) faculty, two from each college and one from the library, elected by each college and the library, for staggered three-year, non-consecutive terms.

One (1) student

One (1) academic staff representative

Ex-officio:
Vice Chancellor for Business Affairs (non-voting)
Provost (non-voting)