<table>
<thead>
<tr>
<th>OIT Staffing Allocation</th>
<th>Library Allocation</th>
<th>STAC Allocation</th>
<th>Requests</th>
</tr>
</thead>
<tbody>
<tr>
<td>Staff and Benefits</td>
<td>BRITANNICA ONLINE RENEWAL</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Student Trainer (68%)</td>
<td>EBSCO YEAR RENEWAL 07/01/14-06/30/15</td>
<td>$10,892.00</td>
<td></td>
</tr>
<tr>
<td>Help Desk Manager</td>
<td>Electronic Periodicals $20,048.00</td>
<td>Adobe license (annual) $24,488.00</td>
<td></td>
</tr>
<tr>
<td>Software Specialist</td>
<td>Electronic Periodicals $4,000.00</td>
<td>Toner and computers $22,801.00</td>
<td></td>
</tr>
<tr>
<td>Hardware Specialist</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Administrative support</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Service**  
- BRITANNICA ONLINE RENEWAL  
- EBSCO YEAR RENEWAL 07/01/14-06/30/15  
- Electronic Periodicals  
- Electronic Periodicals  
- Mobile Pass ongoing (2014-15)  
- Adobe license (annual)  
- Toner and computers  
- Ongoing Cost  
- Power stations  
- Scanners  
- Mobile Pass ongoing (2014-15)  
- Adobe license (annual)  
- Toner and computers  

**Expense**  
- BRITANNICA ONLINE RENEWAL  
- EBSCO YEAR RENEWAL 07/01/14-06/30/15  
- Electronic Periodicals  
- Electronic Periodicals  
- Mobile Pass ongoing (2014-15)  
- Adobe license (annual)  
- Toner and computers  

**Software**  
- Novell $42,926.00  
- Value I Bundle FTE Academic  
- Request totals $0.00  
- Microsoft Office/project/server $40,251.48  
- CSLearn at UW - D2L $210,425.00  
- Microsoft $941.00  
- ESRI (geographic software) $7,000.00  
- Rave Alert (yr 2 of 3) $7,500.00  
- SPSS / IBM (statistics pkg) $17,873.00  
- Rave Alert (Yr 1 of 3) renewed $7,500.00  
- One Time Costs  
- Zimbra $9,038.40  
- Collaboration stations $15,886.99  
- Testing Center $15,000.00  
- ResHall Wireless $65,142.97  
- Kurzweil 3000 software $4,000  
- New Student ID’s $60,000.00  

**Budget**  
- Actual $0.00  
- Actual $40,306.00  
- Actual/Expected $559,523.84  

**2014-2015 Technology Fee**  
- $620,459.00  
- Total Budget $620,459.00  
- Total Expenses $599,829.84  
- Balance $20,629.16  

**Unofficial - 4-17-15**  
- Toner 7-14 218  
- computers 11-14 8403  
- toner dec 3714  
- Toner Jan 9051  
- Toner feb 1415  
- 22801  

*Expected not posted in wisdom*