ITS TOTAL BUDGET: $5.6M
Must be spent on student focused technology and support

Currently 4.68 staff positions (Ongoing)

Currently funds student software and library resources (Ongoing)
  - Microsoft Office, Autodesk, Rave Mobile, Adobe, Atomic Learning

Approx. $250K annually for new initiatives
  - 2013-14 Wireless in Res. Halls, PASS Express, Collaboration Stations

STUDENT TECHNOLOGY FEE ($900K TOTAL SALARY AND SUPPLY)
Annual Account for remodel and technology updates
  Completed in 2013-14 Dounda 136, Doudna 212,

CLASSROOM REPLACEMENT $95K
Student Employees:
- Helpdesk, ResNet
- Web Development
- Technical Maintenance
- Media Technology
- (No longer provide lab consultants)

STUDENT LABOR $210K
- Annual Maintenance (Hardware and Software) (ITS $300K)
  - Software licensing, Security appliances, Hardware maintenance
- Training and Travel (ITS 70K)
- Operations (ITS 280K)
  - Telephones, workstations, toner, misc. equipment and projects
- Capital (ITS $700K)
  - Servers, Storage, Switches, Wireless, UPS, Security
- Common Systems (UW-System) (ITS $450K, UWP, $1.1M)
  - HRS, Service Center, Oracle Licenses, Library, SFS

SUPPLY CAPITAL $1.8M
Office 365 Transition
Classroom Remodel (Russell 117, 127, 118, 110, 101a)
Microsoft SCCM Implementation
Business Intelligence (Ongoing)

SPECIAL PROJECT BUDGETS (ONE TIME FUNDING)