IT Prioritization Recommendations

October 2013
Sue Traxler
Assistant Vice Chancellor for IT/CIO
Align IT investment with the strategic mission, academic plans, financial resources, and initiatives of UW-Platteville.

Establish IT policies that support strategic, university-wide IT priorities.

Oversee the overall funding model for IT expenditures on campus.

Define technical standards and ensure institution-wide IT infrastructure services align with constituent needs.

Establish best practices and tools for IT across campus.
Executive IT Committee

- Overall responsibility for ensuring IT alignment with the central mission.
- Review, prioritize, integrate and approve/reject recommendations from other 3 committees.
- This committee will recommend technology changes to the Chancellor for final approval.

Administrative Systems Committee (advisory)
Educational Technology Committee (advisory)
Infrastructure Committee (advisory)
Benefits of IT Prioritization Committees

* Provide clearer framework to an improved technology prioritization and planning process.
* Replace
  * TOPC (Technology Planning and Priorities Committee) committee
  * PASS Steering committee
  * BI (Business Intelligence) steering committee
* Partner closely with our newly formed PMCOE (Project Management Center of Excellence) office.
* Will make project decisions 3 times per year.
Executive IT Committee

- Assistant Vice Chancellor for IT/CIO, Sue Traxler (Chair)
- Vice Chancellor for Administrative Services (Robert G. Cramer) or permanent designee
- Provost & Vice Chancellor for Academic Affairs (Mittie Nimocks Den Herder) or permanent designee
- Chair, Administrative Systems Committee (Two-year appointment)
- Chair, Educational Technology Committee (Two-year appointment)
- Chair, Infrastructure Committee (Two-year appointment)
- Project Management Center of Excellence Director or Project Manager (Support)
- Administrative Staff Member (LTE Support)
A representative appointed from the following areas:

- Administrative Services Division
- Provost’s Division
- Student Affairs
- Academic Affairs
- Admissions/Financial Aid
- University Advancement

An academic representative appointed by Provost Mittie Nimocks Den Herder or the Faculty Senate

Assistant Vice Chancellor for IT/CIO, Sue Traxler

Project Management Center of Excellence Director or Project Manager (Support)

Administrative Staff Member (LTE Support)
Educational Technology Committee

* Faculty Member, BILSA – chosen from AITC membership
* Faculty Member, LA&E - chosen from AITC membership
* Faculty Member, EMS - chosen from AITC membership
* Provost’s appointee
* Media Technology Services representative
* ICET Director or permanent designee
* Student Representative (STAC)
* Assistant Vice Chancellor for IT, Sue Traxler
* Services for Students with Disabilities
* Director of Social Community
* Project Management Center of Excellence Director or Project Manager (Support)
* Administrative Staff Member (LTE Support)
Infrastructure Committee

- Provost-appointed academic representative
- Alternate Delivery Systems representative (technology focused)
- Resnet (or other area) representative (technology-focused)
- Media Technology Services representative
- Deputy CIO
- Office of Information Technology representatives (1-3)
- Project Management Center of Excellence Director or Project Manager (Support)
- Administrative Staff Member (LTE Support)
### Submission Deadlines

- Project Request Forms submitted by January 15, April 15, and September 15 are reviewed by the middle of March, June, and November.

### For Summer Work Period

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### For Fall Work Period

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### For Spring Work Period

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### By the middle of February, May, and October, all research and analysis has been conducted on project proposals by the Advisory Committees.

### By the end of February, May, and October, Advisory Committee Members rank projects and send forward for the Executive IT Committee.

### By the middle of March, June, and November, the Executive IT Committee ranks all proposed projects.
IT Prioritization: Timeline

- Recommendation to Senior Leadership - September
- PMCOE Office formed - September
- Committee membership identified – September
- Campus conversations/rollout - October
- First meeting – late October
Questions